

REGIONAL TRANSIT ISSUE PAPER

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
4	09/22/14	Open	Action	09/11/14

Subject: Approving Contract Change Order No. 51 to the Contract for Construction of SSCP2 Civil, Track, Structures, Stations, Systems Contract

ISSUE

Whether or not to approve Contract Change Order No. 51 to the Contract for Construction of SSCP2 Civil, Track, Structures, Stations, and Systems with Balfour Beatty Rail Inc., Balfour Beatty Infrastructure Inc., Teichert Joint Venture (BBRI/BBII/Teichert JV)

RECOMMENDED ACTION

Adopt Resolution No. 14-09- ____, Approving Contract Change Order No. 51 to the Contract for Construction of SSCP2 Civil, Track, Structures, Stations, and Systems with Balfour Beatty Rail Inc., Balfour Beatty Infrastructure Inc., Teichert Joint Venture (BBRI/BBII/Teichert JV)

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$	162,728.18
Budget Source:	Capital	Next FY:	\$	
Funding Source:		Annualized:	\$	
Cost Cntr/GL Acct(s) or Capital Project #:	410.08.02.02.51	Total Amount:	\$	162,728.18
Total Budget:	\$270,000,000.00			
Original Contract value	\$ 89,822,682.65			
Executed CCOs to date	\$ 315,788.74			
Current Contract value	\$ 90,138,471.39			
(Excluding this CCO No. 51)				

DISCUSSION

On July 22, 2013, the Board awarded a contract for Construction of South Sacramento Corridor Phase 2, Civil, Track, Structures, Stations and Systems (CTSSS Contract) to the Balfour Beatty Rail Inc., Balfour Beatty Infrastructure Inc., Teichert Joint Venture (BBRI/BBII/Teichert JV). BBRI/BBII/Teichert JV was given Notice to Proceed on August 12, 2013.

The scope of work initially awarded included various utility relocations in the intersection of Franklin Blvd. and Cosumnes River Blvd. identified as Additive Alternates. These Additive Alternate items included a variety of utility relocations and improvements that would be integrated with the City of Sacramento's Cosumnes River Blvd. extension Project.

Approved:

Presented:

Final 09/12/14

General Manager/CEO

Director, Construction Management

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After Contract award, RT and the City determined that the work identified in the Additive Alternates would be best performed under the City’s extension contract and these items were deleted from the CTSSS Contract through CCO No.1.

Subsequently, schedule constraints have developed that make it more practical for RT’s contractor to perform one element of the Additive Alternates, a sanitary sewer connection for RT’s Franklin Blvd. Station.

The CCOs executed to date (8/27/14) for this contract, excluding this CCO, have raised the total consideration by \$315,789; including this CCO, the Total Consideration increase for CCOs executed to date would be \$479,689. Excluding this CCO, the CTSSS Contract has approximately \$3.9 million remaining in allocated contingency and the overall Project has approximately \$12.1 million remaining in unallocated contingency.

Staff recommends that the Board approve Contract Change Order No. 51, to add a sanitary sewer connection for the Franklin Station to the scope of work and increase the total consideration by \$162,728.18.

RESOLUTION NO. 14-09-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

September 22, 2014

APPROVING CONTRACT CHANGE ORDER NO. 51 TO THE CONTRACT FOR CONSTRUCTION OF SSCP2 CIVIL, TRACK, STRUCTURES, STATIONS, AND SYSTEMS WITH BALFOUR BEATTY RAIL INC., BALFOUR BEATTY INFRASTRUCTURE INC., TEICHERT JOINT VENTURE (BBRI/BBII/TEICHERT JV)

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, Contract Change Order No. 51 to the Contract for the Construction of SSCP2 Civil, Track, Structures, Stations, and Systems between Sacramento Regional Transit District (therein "RT") and Balfour Beatty Rail Inc., Balfour Beatty Infrastructure Inc., Teichert Joint Venture (therein "Contractor") whereby Contractor agrees to provide the sanitary sewer connection for RT's Franklin Blvd. Station for the SSCP2 project for an amount not-to-exceed \$162,728.18, is hereby approved.

THAT, the General Manager/CEO is hereby authorized and directed to execute said Contract Change Order.

PHILLIP R. SERNA, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary